Subtot- Q

CERTIFICATE

To the Clerk of Russell County, State of Kansas We, the undersigned, officers of

City of Lucas

certify that: (1) the hearing mentioned in the attached publication was held: (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limi	t fo 2016	2	101 Expenditures		Use Only
Allocation of MVT, RVT, and I	6/20M Veh Tax	3			
Schedule of Transfers	Or Doller Vell Tan	4	ĺ		
Statement of Indebtedness		5	1		
Statement of Lease-Purchases		6			
Computation to Determine State	Library Grant	7			
Fund	K.S.A.				
General	12-101a	8	256,393	38,979	124,054
Debt Service	10-113	9	230,373	30,979	211004
Library	12-1220	9	9,000	7,548	4.1058
Industrial Development	12-1220	10	11,000	8,276	
Airport		10	4,800	2,429	
Aliport		10	4,800	2,429	7,477
Special Highway		11	12,849		
Electric Utility		11	794,583		
Water Utility		12	149,898		
Sewer Utility		12	104,069		
Sanitation		13	65,371		35,318
SWITTER STATE OF THE STATE OF T		13	05,571	TUD BOW	3,079
		1.5		Tupcome	3.68
		1		Tuplane	4211078
Totals	=======================================	XXXXXX	1,407,963	57,232	
Notice of the vote to adopt requi	red to be published	and attacl	hed to the budget?	No	County Clerk's Use Onl
Budget Summary		0	ied to the banger.	110	1,000,480
Neighborhood Revitalization		-			Nov 1, 2015 Total
Territari Zationi		$\overline{}$			Assessed Valuation
Assisted by:	/		2/10/	Ç.	
	_ /	Alon.	DI Wolm	_	
Address:	_ (.	Vige	-0 X 1	(
		Mes	el Teach		
Email:		Andie	2 mans	>	
)			
a/-		-	- Cin	-	
Date Attested: 8// 7	2015	Cra	of Danyton	7-1	
Mary & Dus	\sim	GAM	m Orus	ul	
County Clerk		()) (29	verning Body	
				~_	

Amount of Levy

City of Lucas

1. Total tax levy amount in 2015 budget

2016

Computation to Determine Limit for 2016

	Debt service levy in 2015 budget Tax levy excluding debt service	\$ 55,488
	2015 Valuation Information for Valuation Adjustments	
4	. New improvements for 2015 : + 53,510	
5	. Increase in personal property for 2015 : 5a. Personal property 2015 + 118,801 5b. Personal property 2014 - 0 5c. Increase in personal property (5a minus 5b) + 118,801 (Use Only if > 0)	
5.	Valuation of annexed territory for 2015 : 6a. Real estate + 0 6b. State assessed + 0 6c. New improvements - 0 6d. Total adjustment (sum of 6a, 6b, and 6c) + 0	
7.	Valuation of property that has changed in use during 2015: +	
3.	Total valuation adjustment (sum of 4, 5c, 6d &7) 172,698	
9.	Total estimated valuation July 1, 20151,619,432	
10.	Total valuation less valuation adjustment (9 minus 8) 1,446,734	
11.	Factor for increase (8 divided by 10)0.11937	
12.	Amount of increase (11 times 3) +	\$ 6,624
3.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 62,112
4.	Debt service levy in this 2016 budget	0
5.	2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	 62,112
6.	Consumer Price Index for all urban consumers for calendar year 2014	1.50%
7.	Consumer Price Index adjustment (3 times 16)	\$ 832
8.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication. (15 plus 17)	\$ 62,944

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocatio	n for Proposed	Year 2016
for 2015	Amount for 2014	MVT	RVT	16/20M Veh
General	34,958	7,108	136	160
Debt Service				
Library	7,506	1,526	29	34
Industrial Development	9,531	1,938	37	43
Airport	3,493	710	14	16
TOTAL	55,488	11,282	216	253

County Treas Motor Vehicle Estimate	11,282		
County Treasurers Recreational Vehicle Estimate	14	216	
County Treasurers 16/20M Vehicle Estimate			253
Motor Vehicle Factor	0.20332		
Recreational Vehicle Fac	etor	0.00389	
	16/20 Vehicle Factor		0.00455

2016

City of Lucas

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2014	2015	2016	Statute
Electric Utility	General	40,000	55,000	50,000	12-825d
Electric Utility	Electric Reserve	18,000	20,000	20,000	12-825d
Water Utility	Water Reserve	10,000	10,000	10,000	12-825d
	Totals	68,000	85,000	80,000	
	Adjustments*				
	Adjusted Totals	68,000	85,000	80,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	49,319	29,781	76,548
Receipts:	49,319	29,781	70,548
Ad Valorem Tax	39,936	34 958	XXXXXXXXXXXXXXXXXX
Delinquent Tax	6.543.606	24,700	nananananananananan
Motor Vehicle Tax	9,130	7,995	7,108
Recreational Vehicle Tax	126	132	136
16/20M Vehicle Tax	104	32	160
Gross Earning (Intangible) Tax	619	619	0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	0	0	502
Compensating Use Tax	0	0	- 0
Local Sales Tax	50,665	51,216	52,000
Franchise Tax	11,785	13,857	14,000
Licenses	1,233	1,892	1,850
Rent Gifts & Grants	7,304	8,028	8,100
	500	29,000	0
Transfer from Electric Utility	40,000	55,000	50,000
Municipal Court	400	150	200
Sale of Equipment Reimbursements	0	13,200	0
Trial Control of the Land Control of the Control of	2,707	4,858	5,000
Donations Interest on Idle Funds	120	1,000	200
Miscellaneous	429 1.378	294	250
Does miscellaneous exceed 10% of Total Rec	1,576	1,790	2,400
Total Receipts	166 216	224 021	141 705
Resources Available:	166,316 215,635	224,021 253,802	141,705
Expenditures:	215,035	253,602	218,253
Salaries & Wages	28,964	31,149	55,000
Employee Benefits	12,846	12,965	25,930
Employment Taxes	2,512	2,823	5,646
KPERS Employer Match	1,949	3,264	6,528
Fees	13,323	14,468	15,000
Library	923	5,542	3,600
Building Expenses	5,337	11,234	4,000
Reimbursement	25	11,001	500
Facilities Maintenance	2,759	11,343	5,000
Street Maintenance	14,276	1,387	22,500
Facilities Utilities	1,190	1,296	1,700
Insurance	14,280	13,388	14,000
Vehicle/Equipment/Tools Expense	13,728	9,332	15,000
Animal Control	253	253	500
Office Expenses	8,260	8,305	8,600
Dues & Subscriptions	3,444	3,444	3,500
Advertising	499	500	500
Interest Expense	12	38	50
Capital Outlay	56,663	29,680	28,500
Parks	3,828	1,994	5,000
Sewer Maintenance & Repair	0	12,500	35,000
Neighborhood Revitalization Rebate			
Miscellaneous	783	2,349	339
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	185,854	177,254	256,393
Unencumbered Cash Balance Dec 31	29,781		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	234,750	229,478	256,393
		Appropriated Balance	256 202
	i otal Expenditu	re/Non-Appr Balance	256,393
D	alinguant Come Date	Tax Required 2.2%	38,140
D	elinquent Comp Rate:		839
	Amount of 2	2015 Ad Valorem Tax	38,979

Page No. 8

FUND PAGE FOR FU	NDS WITH A	TAXI	EVY
------------------	------------	------	-----

Adopted Budget Debt Service	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan I	ACIDAL 101-2014	Estimate for 2015	
Receipts:		9	
Ad Valorem Tax		70	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			AAAAAAAAAAAAAAAAAA
Motor Vehicle Tax	1		
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous	1		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	- 0
Resources Available:	0	0	- 0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	NXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	. 0	0	0
Constitution of the consti	Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.2%	0
	Amount of	2015 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	166	25	25
Receipts:			
Ad Valorem Tax	5,951	7,506	XXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	1,133	1,300	1,526
Recreational Vehicle Tax	19	21	29
16/20M Vehicle Tax		5	34
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,108	8,832	1,589
Resources Available:	7,274	8,857	1,614
Expenditures:			
Appropriations	7,249	8,832	9,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	7,249	8,832	9,000
Unencumbered Cash Balance Dec 31	25		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	8.184	9.000	9,000
2017-2019-2010 Budget Additionly Amount		Appropriated Balance	
		ure/Non-Appr Balance	
	Total Expelluli	Tax Required	
r	Delinquent Comp Rate:	2.2%	162
L		2015 Ad Valorein Tax	

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Industrial Development	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	7,458	468	734
Receipts:		100	X403
Ad Valorem Tax	2,812	9,531	XXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	84	574	1,938
Recreational Vehicle Tax	1	9	37
16/20M Vehicle Tax	1	2	43
Interest on Idle Funds	112	150	150
Miscellaneous			718.9
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,010	10,266	2,168
Resources Available:	10,468	10,734	2,902
Expenditures:			
Chamber of Commerce	10,000	10,000	10,000
Neighborhood Revitalization Rebate			
Miscellaneous			1,000
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	10,000	10,000	11,000
Unencumbered Cash Balance Dec 31	468		XXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	11,000	11,000	11,000
		Appropriated Balance	
	Total Expendite	ure/Non-Appr Balance	11,000
		Tax Required	8,098
Ε	Delinquent Comp Rate:	2.2%	178
	Amount of :	2015 Ad Valorem Tax	8,276

Ado	pted	Budg	et

Adopted Budget			
Airport	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	3,576	2,210	1,283
Receipts:			
Ad Valorem Tax	1,338	3,493	XXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	376	275	710
Recreational Vehicle Tax	5	4	14
16/20M Vehicle Tax	4	3.	16
Rents	100	100	400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,823	3,873	1,140
Resources Available:	5,399	6,083	2,423
Expenditures:		V-00-1414	/Atlanta
Capital Outlay	944	2,555	2,500
Insurance	2,245	2,245	2,300
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,189	4,800	4,800
Unencumbered Cash Balance Dec 31	2,210	1,283	XXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	4,800	4,800	4,800
		Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	4,800
		Tax Required	2,377
D	elinquent Comp Rate:	2.2%	52
	Amount of	2015 Ad Valorem Tax	2,429

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	3,276	2,609	2,619
Receipts:			
State of Kansas Gas Tax	10,146	10,220	10,230
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,146	10,220	10,230
Resources Available:	13,422	12,829	12,849
Expenditures:			
Street Repair and Maint	10,674	10,210	12,849
Miscellaneous	139		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	10,813	10,210	12,849
Unencumbered Cash Balance Dec 31	2,609	2,619	0
2014/2015/2016 Budget Authority Amount:	17,088	10,210	12,849

Adopted Budget	Prior Year	Current Year	Proposed Budget
Electric Utility	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	188,773	107,129	113,933
Receipts:			
Charges to Customers	568,748	616,826	678,500
Interest on Idle Funds	639	618	650
Miscellaneous	691	2,208	1,500
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	570,078	619,652	680,650
Resources Available:	758,851	726,781	794,583
Expenditures:			
Salaries & Wages	37,776	52,850	56,000
Employee Benefits & Taxes	11,324	23,117	27,000
Fees	23,869	18,860	19,000
Reimbursements	43	100	100
Facilities Expense	2,536	3,012	4,000
Electric Service	445,653	412,200	499,500
Insurance	6,815	7,120	8,000
Vehicle/Equipment/Tools Expense	13,951	17,945	18,500
Capital Outlay	49,096	0	87,233
Office Expenses	2,596	2,544	3,250
Transfer to General Fund	40,000	55,000	50,000
Transfer to Electric Reserve Fund	18,000	20,000	20,000
Miscellaneous	63	100	2,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	651,722	612,848	794,583
Unencumbered Cash Balance Dec 31	107,129	113,933	0
2014/2015/2016 Budget Authority Amount:	812,103	871,315	794,583

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	49,456	49,718	39,898
Receipts:			
Charges to Customers	90,824	93,821	110,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	90,824	93,821	110,000
Resources Available:	140,280	143,539	149,898
Expenditures:			
Salaries & Wages	33,809	48,450	40,000
Employee Benefits & Taxes	14,865	22,692	18,000
Fees	1,176	1,692	6,000
Employee Education & Reimbursement	709	1,532	2,500
Capital Outlay/Maintenance	13,393	4,524	53,048
Facilities Utilities	1,968	2,330	2,700
Insurance	3,599	3,664	3,900
Vehicle/Equipment/Tools Expense	10,098	5,112	10,100
Office Expenses	731	2,645	2,650
Transfer to Water Reserve Fund	10,000	10,000	10,000
Miscellaneous	214	1,000	1,000
Does miscellaneous exceed 10% of Total Exp			***************************************
Total Expenditures	90,562	103,641	149,898
Unencumbered Cash Balance Dec 31	49,718	39,898	0
2014/2015/2016 Budget Authority Amount:	189,414	165,043	149,898

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	9,647	4,359	24,069
Receipts:			
Charges to Customers	63,005	77,979	80,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	63,005	77,979	80,000
Resources Available:	72,652	82,338	104,069
Expenditures:			
Salaries & Wages	32,547	32,886	34,000
Employee Benefits & Taxes	13,994	19,304	22,000
Fees	12,017	0	12,000
Capital Outlay/Maintenance	1,130	0	24,669
Insurance	1,163	1,101	1,200
Vehicle/Equipment/Tools Expense	1,875	1,626	5,000
Chemicals/Supplies	2,513	3,174	5,000
Office Expenses	42	78	100
Transfer to Sewer Reserve Fund	0	0	
Miscellaneous	3,012	100	100
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	68,293	58,269	104,069
Unencumbered Cash Balance Dec 31	4,359	24,069	0
2014/2015/2016 Budget Authority Amount:	113,501	82,967	104,069

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sanitation	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	10,394	3,831	11,621
Receipts:			
Collections from Customers	49,492	53,749	53,750
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	49,492	53,749	53,750
Resources Available:	59,886	57,580	65,371
Expenditures:	12,000	37,300	03671
Contractual Services	46,743	45,959	46,000
Capital Outlay	9,312	0	19,321
Miscellaneous			50
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	56,055	45,959	65,371
Unencumbered Cash Balance Dec 31	3,831	11,621	0
2014/2015/2016 Budget Authority Amount:	66,230	60,688	65,371

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0

NOTICE OF BUDGET HEARING

The governing body of

City of Lucas
will meet on August 11, 2015 at 6:45 PM at Lucas Golden Age Center, 210 S. Main St., Lucas, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall, 201 S. Main St., Lucas, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget, Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2014	Current Year Estir	Current Year Estimate for 2015		Proposed Budget for 2016			
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*		
General	185,854	26.463	177,254	22.265	256,393	38,979	24.070		
Debt Service									
Library	7,249	4.305	8,832	4.781	9,000	7,548	4.661		
Industrial Development	10,000	1.899	10,000	6.070	11,000	8,276	5.110		
Airport	3,189	0.910	4,800	2.225	4,800	2,429	1.500		
Special Highway	10,813		10,210		12,849				
Electric Utility	651,722		612,848		794,583				
Water Utility	90,562		103,641		149,898				
Sewer Utility	68,293		58,269		104,069				
Sanitation	56,055		45,959		65,371				
Totals	1,083,737	33.577	1,031,813	35.341	1,407,963	57,232	35.341		
Less: Transfers	68,000		85,000		80,000		2.7.7.1.1.		
Net Expenditure	1,015,737	i i	946.813	1	1,327,963	1			
Total Tax Levied	55,404	1 1	55,488	1	XXXXXXXXXXXXXXXXX	3			
Assessed Valuation	1,669,468	j	1,570,116		1,619,432	1			
Outstanding Indebtedness,									
January 1,	2013		2014		2015	-			
G.O. Bonds	0	1 1	0		0				
Revenue Bonds	0		0	1	0				
Other	38,600		17,358	1	0				
Lease Purchase Principal	0	1 1	0		0				
Total	38,600] [17,358		0				

*Tax	rates	аге	expressed	in	mills	١

Kay Mettlen
City Official Title: City Clerk

The City Of Lucas

PORAFFIDAVIT OF PUBLICATION

NOTICE OF BUDGET HEARTANG ansas 070400000 Kansas

The governing body of City of Lucas (785) 525-6425

City 2016

DUNTY, ss:

will meet on August 11, 2015 at 6:45 PM at the Lucas Golden Age Center, 210 S Main, Lucas, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the City Hall, 21 S. Main St., and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	73 . 37		Seesed valuat.	23.77.914			
	Prior Year Actual		Current Year Estimate 2015		Proposed Budget 2016		
3					. roposed Dauget 2016		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	185,854	26.463	177,254	22.265	256,393	38,979	24.070
Debt Service	Mich.				0.1.01	John Le	24.070
Library	7,249	4.305	-8,832	4.781	9,000	7,548	4.661
Industrial Develop.	10,000	1.899	10,000	6.070	11,000	8,276	5,110
Airport	3,189	0.910	4,800	2.225	4,800	2,429	1,500
Special Highway	10,813	10	10,210	100	12.849		100
Electric Utility	651,722	100	612,848	E. 19	794,583	Control of the Control	2002110
Water Utility	90,562	FE (62)	103,641	111111	149,898		
Sewer Utility	68,293	2 "	58,269	520 HORE	104,069		-
Sanitation	56,055	No.	45,959	40.00	65,371	Fallmull	- 1
A SEASON TO SEASON OF	receiption.		0.50	1, 14	2- J. See	10 X 5 5 5	94 250
Totals 4	1,083,737	33.577	1,031,813	35.341	1,407,963	57,232	35,341
Less: Transfers	68,000	ic B	85,000	50 - TI	80,000	I was a second	1000
Net Expenditure	1,015,737	10°	946,813	Co E	1,327,963		Contract of the last
Total Tax Levied	55,404	ZIX GL	55,488	Men Bi	XXXXXXXXX	F 10 - 10 - 10 - 10 - 10 - 10 - 10 - 10	
Assessed Valuation	1,669,468		1,570,116		1,619,432		D 198
Outstanding Indebted., January 1,	2013		2014		2015		
G.O. Bonds	0		0		0	A STATE OF THE PARTY OF THE PAR	THOUSAND.
Revenue Bonds	0		0		0	EST.	300
Other	38,600	W37	17,358		0	Harten a	
ease Pur. Princ.	0	772	. 0		0		

1, deposes and says: That she is pub-, a weekly newspaper printed in the and of general circulation in Russell paid circulation on a weekly basis in said newspaper is not a trade, religious

shed at least weekly 50 times a year; ly and uninterruptedly in said county in five years prior to the first publica-admitted at the post office of Lucas in r.

copy thereof and was published in the uper for One (1) consecutive week(s), made as aforesaid on the 30th day of ant publications being made on the fol-

* Tax rates are expressed in mills Kay Mettlen City Official Title: City Clerk

Total

Subscribed and sworn to before me this

__ day z

2015.

LAREE BRETZ NOTARY PUBLIC STATE OF KANSAS y Appt. Exp. (28)

Notary Public

Printer's fee

55.20

Additional copies

¢ .

Total

55.20